

PAMLICO COUNTY SUMMARY – 2008

	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT
OUTPUT	\$19,317,974	\$1,519,187	\$3,312,506	1.2501	\$24,149,667
LABOR INCOME	\$9,298,833	\$447,229	\$799,399	1.1341	\$10,545,461
EMPLOYMENT	387	14	34	1.1258	435
TOTAL IMPACT OF HEALTH CARE INDUSTRY — LOCAL RETAIL SALES					\$1,799,453
MEDICAID EXPENDITURES					\$17,625,493
NUMBER OF MEDICAID ELIGIBLE					2,540
FEDERAL TRANSFER PAYMENTS					\$78,656,000

- In 2008 it is estimated that Pamlico County's health care industries produced over \$19 million in direct output revenue and contributed an additional \$5 million (indirect and induced) in health care goods and services for a total dollar output value that can be attributed to health care industries of \$24 million. The Output multiplier (1.2501) shows that for every \$1 in revenue produced by health care industries and additional \$0.25 was generated in the county's economy.
- Health care industries paid in wages and benefits to its employees over \$9 million (direct) and contributed an additional \$1 million (indirect and induced) for a total labor income that can be attributed to health care industries of \$10 million. The Labor Income multiplier (1.1341) shows that for every \$1 paid in wages/benefits paid to health care industry employees produced an additional \$0.13 in other wages/benefits throughout the county.
- In 2008 health care industries employed an estimated 387 (direct) and generated an additional 48 (indirect and induced) full/part time workers for a total work force that can be attributed to health care industries of 435. The Employment multiplier (1.1258) shows that for every 1 worker employed in the health care industry, an additional 0.12 workers are employed in the county's work force.
- In 2008, county total personal income and gross retail sales data show that approximately 17% of personal income generated was spent in local retail stores. Using this retail sales capture ratio of 17% it is estimated that the \$10 million paid to health care and support employees generated over \$1 million in local retail sales. Not all retail sales are taxed by the state or local governments. However, one can assume that much of the \$1 million generated by retail sales would be subject to both state and county taxes – generating additional revenue.

PAMLICO**2008**

Population	12,502
Area Sq. Miles	337
Persons per square mile	37
Number Employed	4,651
Unemployment Rate	6.1%
# of Industries	107
# of Households	5,725
Per Capita Income	\$32,305
Median Household Income	\$42,479
Total Personal Income	\$403,873,300
Gross County Retail Sales	\$68,916,000
Local Retail Sales Capture Ratio	17.06%
Federal Medical Transfer Payments	\$78,656,000
Number of Medicaid Eligibles	2,540
Medicaid Expenditures	\$17,625,493

HEALTH SECTOR	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT	ESTIMATED RETAIL SALES GENERATED
Pharmacies, Health and Personal Care Stores						
Output	\$2,242,915	\$199,207	\$332,189	1.2369	\$2,774,311	
Labor Income	\$1,031,624	\$47,287	\$88,237	1.1314	\$1,167,147	\$199,159
Employment	24	1	3	1.2020	29	
Home Health Care Services						
Output	\$3,271,433	\$154,742	\$576,786	1.2236	\$4,002,961	
Labor Income	\$1,623,062	\$42,034	\$136,646	1.1101	\$1,801,742	\$307,445
Employment	137	2	6	1.0548	144	
Physicians, Dentists, other Health Professionals						
Output	\$7,638,786	\$643,056	\$1,337,017	1.2592	\$9,618,859	
Labor Income	\$3,697,976	\$199,498	\$319,775	1.1404	\$4,217,249	\$719,622
Employment	92	6	14	1.2207	112	
Ambulatory and Outpatient Health Care Services						
Output	\$2,580,068	\$249,650	\$297,920	1.2122	\$3,127,638	
Labor Income	\$797,307	\$81,674	\$72,108	1.1929	\$951,088	\$162,292
Employment	30	2	3	1.1842	36	
Hospitals						
Output	\$0	\$0	\$0	0.0000	\$0	
Labor Income	\$0	\$0	\$0	0.0000	\$0	\$0
Employment	0	0	0	0.0000	0	
Nursing and Residential Care Facilities						
Output	\$3,584,772	\$272,532	\$768,593	1.2904	\$4,625,897	
Labor Income	\$2,148,864	\$76,736	\$182,634	1.1207	\$2,408,234	\$410,935
Employment	104	3	8	1.1014	115	
TOTAL						
Output	\$19,317,974	\$1,519,187	\$3,312,506	1.2501	\$24,149,667	
Labor Income	\$9,298,833	\$447,229	\$799,399	1.1341	\$10,545,461	\$1,799,453
Employment	387	14	34	1.1258	435	